

## MILFORD DISTRIBUTION SYSTEM

## 1984 BUDGET EXPENDITURES

1983  
Budget  
Item No.

Description of Budget Item

Amount  
Approved  
19831984  
Proposed  
Budget

1.	Commissioner's Salary $1740 \div 26 = 66.92 / \text{pay } 14$	\$1,740.00	1740
1-C	Matching Social Security Tax	115.71	121.80
1-F	Matching State Retirement	311.46	226.24 (1370)
2.	Travel Expense @ \$0.35/mile	300.00	300.00
3.	Bonds and Insurance Premiums	35.00	35.00
4.	Commissioner's Annual Report	100.00	100.00
5.	Miscellaneous Expense	95.95	50.00
6.	Meter Operations	2,000.00	2000.00

TOTAL BUDGET

\$4,698.12

4573

TOTAL ASSESSMENT

\$3,500.004000.00

*For*   
Dee C. Hansen, P. E.,  
State Engineer